

2. It is presumed that in the 1<sup>st</sup> year, the capacity utilization will be 70% followed by 85% in the next year and 100% in the subsequent years.
3. Depreciation on machinery and equipments has been taken @ 10% depreciation on office furniture has been taken @ 20% per annum.
4. The rates given for salaries and wages for skilled workers and others are on the basis of the minimum rates in the State of U.P.
5. Interest rate for the fixed and working capital has been taken @ 14% on an average whether financed by the bankers or financial institutions.
6. The margin money required is minimum 30% of the total capital investment.
7. The rental value for the accommodation of office, workshop and other covered area has been taken @ Rs. 20/- per Sq. Mtr.
8. The rates for machinery, equipment and raw materials are those prevailing at the time of preparation of the project profile and are likely to vary from place to place and supplier to supplier. When a tailor made project profile is prepared, necessary changes are to be made.
9. The pay back period may be 5 years after the initial gestation period.
10. The gestation period in implementation of the project may be to the tune of 6 to 9 months which includes making all arrangements, completion of all formalities, market surveys and tie ups etc. Once all the above arrangements are made and quality / standards achieved, 100% project capacity may be achieved at the end of three years.
11. To run the unit throughout the year, other fruit products such as squashes and juices can be prepared with addition of a few machinery and equipments.

## **IMPLEMENTATION SCHEDULE**

The implementation of the project includes various jobs / exercises such as procurement of technical know how, transfer of technology, market surveys and tie-ups, preparation of project report,